

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	742,000*					742,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	1,638,000*					1,638,000	HVAC Improvements
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation	1,320,000*					1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			81,000			81,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	323,000*					323,000	Media Center improvements
Technology			59,000			59,000	Additional computers to close computer gap
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	4,123,000		219,000			4,342,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	4,123,000	0	219,000	0	0	4,342,000	
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*Project Scope Included:
 Year 1 total scope \$4,023,000
 Total value of scope \$4,023,000